

# **FINANCE COMMITTEE AGENDA**

**Thursday, September 8, 2016 6:00 pm**

- 1. Public Comment**
- 2. Discussion**
  - i. Convenience Center Update**
  - ii. Health Fund Update**
  - iii. Salary Survey Update**
- 3. Fund Summary**
  - i. 2016 through 8/31/16**
  - ii. 2016 vs. 2015 Comparison through 8/31/16**
- 4. Monthly Reports**
  - i. Overtime & Premium Pay Analysis**
  - ii. Fuel Analysis**
  - iii. Sales Tax Numbers**
  - iv. Jail Collections**
  - v. Convenience Center Data**
  - vi. Grants Administrator Report**
- 5. Ordinance Requests**
  - i. Sheriff Aviation – Transfer Appropriation**
  - ii. Sheriff – Transfer Appropriation**
  - iii. Siloam Springs Childcare Grant – Appropriation**
  - iv. Spanker Creek Grant – Appropriation**
  - v. Jail HVAC/Air Purification Appropriation  
(tabled at August Committee of the Whole)**
- 6. Other Business**
  - i. Calendars - Schedule Budget meetings**

**Next Regular Finance Committee Meeting:  
Thursday, October 6, 2016 6:00 p.m.  
Quorum Court Room**