

**Fuel Analysis  
October 2014**

**Target 83.33%**

DEPT	2014			2013			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	91%	\$435,287	\$480,000	93%	\$445,950	\$535,266
ROAD	\$1,150,000	71%	\$819,048	\$1,000,000	97%	\$970,842	\$1,204,745
OCT 2013 Avg Unlead costs						2.58 per gallon	
OCT 2014 Avg Unlead costs						2.65 per gallon	
OCT 2013 Avg Diesel costs						3.04 per gallon	
OCT 2014 Avg Diesel costs						2.92 per gallon	
YTD Transfer back from General Fund						\$59,942	
YTD Transfer back from Other Funds						\$25,655	
YTD TOTAL TRANSFER BACK TO ROAD						\$85,597	

Fuel Analysis  
 October 2014  
 Monthly Comparison

DEPT	2014 Expended												
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
SHERIFF/JAIL	\$41,403	\$46,133	\$38,432	\$35,394	\$51,102	\$66,607	\$32,628	\$20,706	\$72,764	\$30,119			\$435,287
ROAD	\$32,801	\$56,594	\$120,677	\$74,300	\$111,230	\$102,046	\$87,707	\$85,439	\$103,362	\$44,891			\$819,048

DEPT	2013 Expended												
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
SHERIFF/JAIL	\$11,209	\$29,197	\$16,899	\$76,603	\$54,991	\$38,921	\$54,620	\$51,989	\$34,838	\$76,683			\$445,950
ROAD	\$54,794	\$67,792	\$76,243	\$127,381	\$129,909	\$114,590	\$101,304	\$57,927	\$117,887	\$123,015			\$970,842