

**Fuel Analysis  
July 2014**

**Target 58%**

DEPT	2014			2013			
	Budget	%	YTD Expended	Budget	%	YTD Expended	ACTUAL YEAR END
SHERIFF/JAIL	\$480,000	65%	\$311,698	\$480,000	47%	\$227,820	\$535,266
ROAD	\$1,150,000	51%	\$585,356	\$800,000	71%	\$570,709	\$1,204,745
JULY 2013 Avg Unlead costs				3.15 per gallon			
JULY 2014 Avg Unlead costs				3.17 per gallon			
JULY 2013 Avg Diesel costs				3.17 per gallon			
JULY 2014 Avg Diesel costs				3.11 per gallon			
YTD Transfer back from General Fund				\$42,160			
YTD Transfer back from Other Funds				\$18,997			
YTD TOTAL TRANSFER BACK TO ROAD				\$61,157			

**Fuel Analysis  
July 2014  
Monthly Comparison**

DEPT	2014 Expended												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SHERIFF/JAIL	\$41,403	\$46,133	\$38,432	\$35,394	\$51,102	\$66,607	\$32,628						\$311,698
ROAD	\$32,801	\$56,594	\$120,677	\$74,300	\$111,230	\$102,046	\$87,707						\$585,356

DEPT	2013 Expended												
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
SHERIFF/JAIL	\$11,209	\$29,197	\$16,899	\$76,603	\$54,991	\$38,921	\$41,013						\$268,833
ROAD	\$54,794	\$67,792	\$76,243	\$127,381	\$129,909	\$114,590	\$113,357						\$684,066