

Benton County EMS District Establishment
Membership Fee - Imposition on Rural Households
Source Revenue to Fund EMS Providers

	2014		2015		2016	
	<u>Requests</u>		<u>Requests</u>		<u>Requests</u>	
Bella Vista	10,000.00	2,504.41	10,000.00	10,000.00	10,000.00	10,000.00
Bentonville	60,000.00	15,026.44	70,000.00	70,000.00	73,500.00	73,500.00
Gravette	73,182.45	18,327.86	80,500.70	80,500.70	88,500.70	88,500.70
Pea Ridge	96,712.59	24,220.77	120,559.53	120,559.53	151,030.62	151,030.62
NEBCO	90,000.00	22,539.66	0.00	0.00	0.00	0.00
Rogers	209,302.00	52,417.73	317,125.00	317,125.00	317,125.00	317,125.00
Siloam Springs	334,367.56	83,739.23	437,243.96	437,243.96	459,106.16	459,106.16
Springdale	<u>68,774.37</u>	17,223.90	<u>67,042.63</u>	<u>67,042.63</u>	<u>65,310.90</u>	<u>65,310.90</u>
Gross Coverage Desired from Household Charge	<u>942,338.97</u>	<u>236,000.00</u>	<u>1,102,471.82</u>	<u>1,102,471.82</u>	<u>1,164,573.38</u>	<u>1,164,573.38</u>
Less: Earmarked Funding by General Fund	<u>-300,000.00</u>		<u>-300,000.00</u>	<u>-300,000.00</u>	<u>-300,000.00</u>	<u>-300,000.00</u>
Net Coverage Desired from Household Charge	<u>642,338.97</u>		<u>802,471.82</u>	<u>802,471.82</u>	<u>864,573.38</u>	<u>864,573.38</u>

All Households in Unincorporated Benton County

<u>Number of Households</u>	<u>Household Charge</u>	<u>Possible Gross Revenue</u>	<u>Collection Rate</u>	<u>Generated Revenue</u>
17,309	x30 =	519,270.00	0.93	482,921.10
17,309	x35 =	605,815.00	0.93	563,407.95
17,309	x40 =	692,360.00	0.93	643,894.80
17,309	x45 =	778,905.00	0.93	724,381.65
17,309	x50 =	865,450.00	0.93	804,868.50
17,309	x55 =	951,995.00	0.93	885,355.35
17,309	x60 =	1,038,540.00	0.93	965,842.20

Less 3,119 Households in NEBCO EMS District

<u>Number of Households</u>	<u>Household Charge</u>	<u>Possible Gross Revenue</u>	<u>Collection Rate</u>	<u>Generated Revenue</u>
14,190	x30 =	425,700.00	0.93	395,901.00
14,190	x35 =	496,650.00	0.93	461,884.50
14,190	x40 =	567,600.00	0.93	527,868.00
14,190	x45 =	638,550.00	0.93	593,851.50
14,190	x50 =	709,500.00	0.93	659,835.00
14,190	x55 =	780,450.00	0.93	725,818.50
14,190	x60 =	851,400.00	0.93	791,802.00

VOLUNTARY EMS

Voluntary EMS through 05/05/14	\$65,800.63
Voluntary EMS through 05/12/14	\$74,315.40
Voluntary EMS through 05/21/14	\$80,472.32

Real Property AND Personal Property - All Benton County - MILLAGE

<u>Effective Value</u>	<u>Millage Rate</u>	<u>Possible Gross Revenue</u>	<u>Collection Rate</u>	<u>Generated Revenue</u>
4,483,771,660	0.10	448,377.17	0.93	416,990.76
4,483,771,660	0.11	493,214.88	0.93	458,689.84
4,483,771,660	0.12	538,052.60	0.93	500,388.92
4,483,771,660	0.13	582,890.32	0.93	542,087.99
4,483,771,660	0.14	627,728.03	0.93	583,787.07
4,483,771,660	0.15	672,565.75	0.93	625,486.15
4,483,771,660	0.16	717,403.47	0.93	667,185.22
4,483,771,660	0.17	762,241.18	0.93	708,884.30
4,483,771,660	0.18	807,078.90	0.93	750,583.38
4,483,771,660	0.19	851,916.62	0.93	792,282.45
4,483,771,660	0.20	896,754.33	0.93	833,981.53