

**Report of expenses for snow & ice removal.
Winter of 2013-2014**

Supplies for snow & ice removal.	
Shop/mechanical:	
Grader chains	\$5,067.00
Truck chains	\$3,450.00
Grader blades	\$40,000.00
Plow blades	\$4,800.00
Blade bolts	\$500.00
Fuel treatment	\$2,846.00
De-icer	\$150.00
Bungi straps	\$745.00
Ratchet straps	\$368.00
Starting fluid	\$40.00
Washer fluid	\$240.00
Air line antifreeze	\$70.00
Small tire chains	\$400.00
Plow parts	\$2,500.00
Spreader parts	\$1,400.00
Wrecker service	\$250.00
TOTAL:	\$62,826.00

Salt/sand:	
Salt	\$17,797.50
Sand	\$56,978.55
TOTAL:	\$74,776.05

TOTAL HOURS FOR SALARIED EMPLOYEES	566.75
TOTAL WAGES FOR SALARY EMPLOYEE TIME	\$18,839.41

TOTAL HOURS FOR HOURLY EMPLOYEES	2,160
TOTAL WAGES FOR HOURLY EMPLOYEE TIME	\$54,616.31

TOTAL HOURS FOR MECHANICS	590.00
TOTAL WAGES FOR MECHANICS TIME	\$14,564.63

TOTAL HOURS FOR ALL EMPLOYEES	3,316.75
TOTAL WAGES FOR ALL EMPLOYEES	\$88,020.35

TOTAL COST FOR EQUIPMENT TIME	\$106,882.05
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<i>Total cost for snow & ice removal.</i>	<i>Winter of 2013-2014</i>
Supplies	\$137,602.05
Wages	\$88,020.35
Equipment time	\$106,882.05
TOTAL COST AS OF 2/5/14	\$332,504.45