For: Quorum Court

Benton County
Revenue/Expense History

Prepared by: Sarah Daniels

Dept	Sources of Revenue			2012 Actual	% of Total			2013 Projected	% of Total			2014 Projected	% of Total
	General & Road Funds:												
	Property Taxes			23,082,508.00	55.66%			23,537,895.00	55.57%			24,328,767.00	50.89%
	Sales Taxes			6,730,727.00	16.23%			7,000,000.00	16.53%			7,300,000.00	15.27%
*	Other Sources			11,657,226.00	28.11%			11,821,466.00	27.91%			16,175,245.00	33.84%
	Totals			41,470,461.00	100.00%			42,359,361.00	100.00%			47,804,012.00	100.00%

	Uses of Revenue	Operating	Capital	Total	% of Total	Operating	Capital	Total	% of Total	Operating	Capital	Total	% of Total
1	County Judge	585,640.00	28,456.00	614,096.00	1.49%	690,430.00	-	690,430.00	1.51%	692,263.00	-	692,263.00	1.44%
2	County Clerk	1,018,010.00		1,018,010.00	2.46%	1,086,641.00	7,500.00	1,094,141.00	2.39%	1,092,496.00		1,092,496.00	2.27%
5	County Sheriff	7,282,013.00	525,754.00	7,807,767.00	18.89%	8,174,913.00	689,109.00	8,864,022.00	19.37%	8,500,024.00	-	8,500,024.00	17.69%
5	Aviation Fund	-		-	0.00%	27,000.00		27,000.00	0.06%	50,000.00		50,000.00	0.10%
9	Circuit Judge Green	118,528.00		118,528.00	0.29%	136,092.00	-	136,092.00	0.30%	137,794.00	-	137,794.00	0.29%
10	Circuit Judge Duncan	98,748.00		98,748.00	0.24%	118,963.00	-	118,963.00	0.26%	121,403.00	-	121,403.00	0.25%
Var	District Judges	65,000.00		65,000.00	0.16%	81,000.00		81,000.00	0.18%	75,500.00		75,500.00	0.16%
16	County Legal	81,390.00		81,390.00	0.20%	103,400.00		103,400.00	0.23%	113,000.00		113,000.00	0.24%
18	Quorum Court	96,635.00		96,635.00	0.23%	126,249.00		126,249.00	0.28%	116,404.00		116,404.00	0.24%
19	Accounting/HR/Grants	764,218.00		764,218.00	1.85%	836,987.00		836,987.00	1.83%	984,122.00		984,122.00	2.05%
20	Juvenile Probation	888,150.00	19,850.00	908,000.00	2.20%	956,349.00		956,349.00	2.09%	943,754.00	20,000.00	963,754.00	2.01%
21	Prosecuting Attorney	1,445,382.00		1,445,382.00	3.50%	1,572,045.00		1,572,045.00	3.44%	1,638,831.00	24,575.00	1,663,406.00	3.46%
21	PA Victim Witness	35,000.00		35,000.00	0.08%	44,614.00		44,614.00	0.10%	45,000.00		45,000.00	0.09%
21	PA Judicial Collections	11,000.00		11,000.00	0.03%	21,764.00		21,764.00	0.05%	22,000.00		22,000.00	0.05%
23	Non-Departmental & Maintenance	1,430,820.00	202,740.00	1,633,560.00	3.95%	1,602,317.00	18,500.00	1,620,817.00	3.54%	1,471,145.00		1,471,145.00	3.06%
25	County Health	48,240.00		48,240.00	0.12%	60,250.00		60,250.00	0.13%	60,250.00	12,800.00	73,050.00	0.15%
26	County Election Commission	337,145.00		337,145.00	0.82%	298,449.00		298,449.00	0.65%	471,577.00		471,577.00	0.98%
27	County Coroner	227,792.00		227,792.00	0.55%	261,200.00		261,200.00	0.57%	285,792.00		285,792.00	0.59%
30	Emergency Services	231,042.00		231,042.00	0.56%	254,308.00		254,308.00	0.56%	258,619.00		258,619.00	0.54%
31	Planning	391,199.00	6,813.00	398,012.00	0.96%	507,650.00	-	507,650.00	1.11%	288,703.00	-	288,703.00	0.60%
35	Juvenile Detention	1,015,173.00		1,015,173.00	2.46%	1,108,713.00	31,500.00	1,140,213.00	2.49%	1,084,141.00		1,084,141.00	2.26%
38	Environmental	324,163.00		324,163.00	0.78%	372,328.00	24,000.00	396,328.00	0.87%	412,633.00		412,633.00	0.86%
40	Building Safety Division	-	-	-	0.00%	-	-	-	0.00%	305,858.00	27,000.00	332,858.00	0.69%
44	Road Department	9,546,700.00	959,090.00	10,505,790.00	25.42%	10,181,775.00	1,266,480.00	11,448,255.00	25.02%	12,957,523.00	694,000.00	13,651,523.00	28.41%
47	County Fire Services	170,928.00	439,518.00	610,446.00	1.48%	183,705.00	450,000.00	633,705.00	1.38%	185,586.00	478,200.00	663,786.00	1.38%
48	Circuit Judge Karren	107,647.00		107,647.00	0.26%	132,687.00	5,500.00	138,187.00	0.30%	157,192.00	-	157,192.00	0.33%
49	Information Systems	1,242,739.00	58,984.00	1,301,723.00	3.15%	1,409,228.00	51,500.00	1,460,728.00	3.19%	1,332,348.00	50,525.00	1,382,873.00	2.88%
50	Public Defender	470,000.00		470,000.00	1.14%	497,230.00		497,230.00	1.09%	512,000.00		512,000.00	1.07%
51	County Agent	118,556.00		118,556.00	0.29%	123,485.00		123,485.00	0.27%	128,205.00		128,205.00	0.27%
52	Veteran Services	101,462.00		101,462.00	0.25%	166,906.00		166,906.00	0.36%	189,803.00		189,803.00	0.40%
59	Soil Conservation	5,000.00		5,000.00	0.01%	5,000.00		5,000.00	0.01%	5,000.00		5,000.00	0.01%
60	Circuit Judge Shrantz	115,980.00		115,980.00	0.28%	127,377.00		127,377.00	0.28%	140,492.00		140,492.00	0.29%
62	Circuit Judge Scott	72,776.00		72,776.00	0.18%	77,174.00		77,174.00	0.17%	79,589.00		79,589.00	0.17%
64	Circuit Judge Smith	200,123.00		200,123.00	0.48%	219,583.00		219,583.00	0.48%	322,028.00		322,028.00	0.67%
64	Drug Court	4,166.95		4,166.95	0.01%	2,445.00		2,445.00	0.01%	-		-	0.00%
65	Search & Rescue	15,948.00		15,948.00	0.04%	18,400.00		18,400.00	0.04%	17,835.00		17,835.00	0.04%
66	Public Safety Services	327,490.00		327,490.00	0.79%	462,290.00		462,290.00	1.01%	156,610.00		156,610.00	0.33%
67	County Jail	7,581,039.00		7,581,039.00	18.34%	7,413,626.00	40,500.00	7,454,126.00	16.29%	7,553,967.00		7,553,967.00	15.72%
67	County Jail Transport	264,000.00		264,000.00	0.64%	555,605.00		555,605.00	1.21%	543,000.00		543,000.00	1.13%
68	Cencom	1,445,199.00		1,445,199.00	3.50%	1,570,182.00	11,600.00	1,581,782.00	3.46%	1,594,306.00	113,856.00	1,708,162.00	3.56%
69	Search & Rescue Dive Team	44,414.00	22,675.00	67,089.00	0.16%	43,171.00	25,029.00	68,200.00	0.15%	70,199.00		70,199.00	0.15%
70	Jail Magistrate	-		-	0.00%	2,000.00		2,000.00	0.00%	-		-	0.00%
Var	Capital Projects Fund	-		-	0.00%	625,000.00		625,000.00	1.37%		625,000.00	625,000.00	1.30%
	Coplink Grant					71,014.00		71,014.00	0.16%	-	-	-	0.00%
	Treasurer Commissions	743,168.75		743,168.75	1.80%	811,939.00		811,939.00	1.77%	881,330.00		881,330.00	1.83%
	Totals	39,072,624.70	2,263,880.00	41,336,504.70	100.00%	43,141,484.00	2,621,218.00	45,762,702.00	100.00%	45,998,322.00	2,045,956.00	48,044,278.00	100.00%
	Increase (Decrease) to Reserves			133,956.30				(3,403,341.00)				(240,266.00)	

Transfers to Supplement Other Funds

Commissions to be paid on Gross Revenues Ab

For: Quorum Court

Benton County
Revenue/Expense History

Prepared by: Sarah Daniels

Dept	Sources of Revenue	2012 Actual	% of Total	2013 Projected	% of Total	2014 Projected	% of Total
	General & Road Funds:						
	Property Taxes	23,082,508.00	55.66%	23,537,895.00	55.57%	24,328,767.00	50.89%
	Sales Taxes	6,730,727.00	16.23%	7,000,000.00	16.53%	7,300,000.00	15.27%
*	Other Sources	11,657,226.00	28.11%	11,821,466.00	27.91%	16,175,245.00	33.84%
	Totals	41,470,461.00	100.00%	42,359,361.00	100.00%	47,804,012.00	100.00%
*	**Revenue Other Sources**						
	Jail Fees	883,328.00		900,000.00		1,100,000.00	
	Court Fines	711,962.00		700,000.00		835,000.00	
	Excess Collector Commissions	784,882.00		765,000.00		780,418.00	
	Excess Treasurer Commissions	646,788.00		640,000.00		603,641.00	
	Exceess Assessor Commissions	106,184.00		102,500.00		131,934.00	
	Road Turnback Money	3,114,222.00		3,300,000.00		3,300,000.00	
	Storm Reimbursements	10,610.00		-		3,387,500.00	
	Miscellaneous Other	5,399,250.00		5,413,966.00		6,036,752.00	
	Total Other Sources	11,657,226.00		11,821,466.00		16,175,245.00	

For: Quorum Court

Benton County
Revenue/Expense History

Prepared by: Sarah Daniels

Dept	Sources of Revenue			2009 Actual	% of Total			2010 Actual	% of Total			2011 Actual	% of Total
	General & Road Funds:												
	Property Taxes			23,481,830.00	48.29%			23,386,358.00	54.37%			24,156,188.00	54.55%
	Sales Taxes			8,194,203.00	16.85%			8,579,528.00	19.95%			6,455,930.00	14.58%
*	Other Sources			16,955,671.00	34.87%			11,043,631.00	25.68%			13,672,894.00	30.87%
	Totals			48,631,704.00	100.00%			43,009,517.00	100.00%			44,285,012.00	100.00%
	Uses of Revenue	**Operating**	**Capital**	**Total**	**% of Total**	**Operating**	**Capital**	**Total**	**% of Total**	**Operating**	**Capital**	**Total**	**% of Total**
1	**County Judge**	629,848.00	-	629,848.00	1.59%	1,485,489.00		1,485,489.00	3.93%	612,818.00	48,197.00	661,015.00	1.47%
2	**County Clerk**	858,894.00	-	858,894.00	2.17%	883,790.00		883,790.00	2.34%	908,054.00		908,054.00	2.03%
5	**County Sheriff**	6,646,599.00	525,066.00	7,171,665.00	18.13%	6,732,214.00	504,278.00	7,236,492.00	19.15%	6,938,276.00	344,330.00	7,282,606.00	16.25%
5	**Aviation Fund**	-	-	-	0.00%	-		-	0.00%	-		-	0.00%
9	**Circuit Judge Green**	116,714.00	-	116,714.00	0.30%	109,331.00		109,331.00	0.29%	119,049.00		119,049.00	0.27%
10	**Circuit Judge Duncan**	92,675.00	-	92,675.00	0.23%	91,229.00		91,229.00	0.24%	93,359.00		93,359.00	0.21%
Var	**District Judges**	85,000.00	-	85,000.00	0.21%	80,000.00		80,000.00	0.21%	90,000.00		90,000.00	0.20%
16	**County Legal**	105,075.00	-	105,075.00	0.27%	130,335.00		130,335.00	0.34%	72,873.00		72,873.00	0.16%
18	**Quorum Court**	93,851.00	-	93,851.00	0.24%	81,545.00		81,545.00	0.22%	93,778.00		93,778.00	0.21%
19	**Accounting/HR/Grants**	529,037.00	-	529,037.00	1.34%	472,135.00		472,135.00	1.25%	638,688.00		638,688.00	1.42%
20	**Juvenile Probation**	881,647.00	-	881,647.00	2.23%	857,155.00		857,155.00	2.27%	909,687.00		909,687.00	2.03%
21	**Prosecuting Attorney**	1,420,962.00	9,063.00	1,430,025.00	3.61%	1,380,200.00		1,380,200.00	3.65%	1,400,242.00		1,400,242.00	3.12%
21	**PA Victim Witness**	42,000.00	-	42,000.00	0.11%	22,000.00		22,000.00	0.06%	33,000.00		33,000.00	0.07%
21	**PA Judicial Collections**	8,000.00	-	8,000.00	0.02%	-		-	0.00%	-		-	0.00%
23	**Non-Departmental & Maintenance**	1,317,422.00	-	1,317,422.00	3.33%	1,226,931.00		1,226,931.00	3.25%	1,417,504.00		1,417,504.00	3.16%
25	**County Health**	41,485.00	-	41,485.00	0.10%	73,224.00	70,576.00	143,800.00	0.38%	63,554.00	7,475.00	71,029.00	0.16%
26	**County Election Commission**	119,518.00	-	119,518.00	0.30%	574,719.00		574,719.00	1.52%	188,114.00		188,114.00	0.42%
27	**County Coroner**	171,511.00	-	171,511.00	0.43%	181,978.00		181,978.00	0.48%	191,441.00	23,214.00	214,655.00	0.48%
30	**Emergency Services**	272,307.00	-	272,307.00	0.69%	208,839.00		208,839.00	0.55%	309,183.00		309,183.00	0.69%
31	**Planning**	385,129.00	-	385,129.00	0.97%	316,793.00		316,793.00	0.84%	308,636.00		308,636.00	0.69%
35	**Juvenile Detention**	910,077.00	-	910,077.00	2.30%	919,460.00		919,460.00	2.43%	956,435.00	7,597.00	964,032.00	2.15%
38	**Environmental**	290,092.00	-	290,092.00	0.73%	277,872.00		277,872.00	0.74%	285,415.00		285,415.00	0.64%
40	**Building Safety Division**	-	-	-	0.00%	-	-	-	0.00%	-	-	-	0.00%
44	**Road Department**	9,287,250.00	166,227.00	9,453,477.00	23.90%	8,063,332.00	126,039.00	8,189,371.00	21.67%	9,637,234.00	1,508,069.00	11,145,303.00	24.86%
47	**County Fire Services**	149,882.00	565,266.00	715,148.00	1.81%	133,626.00	319,800.00	453,426.00	1.20%	155,143.00	404,578.00	559,721.00	1.25%
48	**Circuit Judge Karren**	110,034.00	-	110,034.00	0.28%	110,426.00		110,426.00	0.29%	110,327.00	11,000.00	121,327.00	0.27%
49	**Information Systems**	1,213,770.00	101,378.00	1,315,148.00	3.32%	1,196,853.00	20,462.00	1,217,315.00	3.22%	1,237,396.00	65,952.00	1,303,348.00	2.91%
50	**Public Defender**	418,000.00	-	418,000.00	1.06%	405,000.00		405,000.00	1.07%	445,000.00		445,000.00	0.99%
51	**County Agent**	112,560.00	-	112,560.00	0.28%	112,745.00		112,745.00	0.30%	112,547.00		112,547.00	0.25%
52	**Veteran Services**	108,485.00	-	108,485.00	0.27%	97,610.00		97,610.00	0.26%	94,318.00		94,318.00	0.21%
59	**Soil Conservation**	5,000.00	-	5,000.00	0.01%	5,000.00		5,000.00	0.01%	5,000.00		5,000.00	0.01%
60	**Circuit Judge Shrantz**	102,078.00	-	102,078.00	0.26%	110,339.00		110,340.00	0.29%	104,980.00		104,980.00	0.23%
62	**Circuit Judge Scott**	62,192.00	-	62,192.00	0.16%	66,392.00	5,695.00	72,087.00	0.19%	71,058.00		71,058.00	0.16%
64	**Circuit Judge Smith**	186,981.00	-	186,981.00	0.47%	183,581.00		183,581.00	0.49%	184,550.00		184,550.00	0.41%
64	**Drug Court**	-	-	-	0.00%	29,566.00		29,566.00	0.08%	23,421.00		23,421.00	0.05%
65	**Search & Rescue**	26,317.00	-	26,317.00	0.07%	20,040.00		20,040.00	0.05%	16,111.00		16,111.00	0.04%
66	**Public Safety Services**	16,723.00	-	16,723.00	0.04%	16,724.00		16,724.00	0.04%	18,000.00		18,000.00	0.04%
67	**County Jail**	6,680,544.00	146,358.00	6,826,902.00	17.26%	6,848,918.00	154,446.00	7,003,364.00	18.53%	7,748,602.00	206,519.00	7,955,121.00	17.75%
67	**County Jail Transport**	160.00	-	160,000.00	0.40%	200,000.00		200,000.00	0.53%	275,000.00		275,000.00	0.61%
68	**Cencom**	1,387,983.00	112,079.00	1,500,062.00	3.79%	1,414,110.00	5,181.00	1,419,291.00	3.76%	1,382,901.00		1,382,901.00	3.09%
69	**Search & Rescue Dive Team**	20,068.00	-	20,068.00	0.05%	21,227.00	5,900.00	27,127.00	0.07%	27,605.00	16,000.00	43,605.00	0.10%
70	**Jail Magistrate**	2,393.00	-	2,393.00	0.01%	-		-	0.00%	-		-	0.00%
Var	**Capital Projects Fund**	2,000,000.00	-	2,000,000.00	5.06%	625,000.00		625,000.00	1.65%	4,114,500.00		4,114,500.00	9.18%
	Coplink Grant												
	Treasurer Commissions	864,714.00	-	864,714.00	2.19%	808,049.00		808,049.00	2.14%	788,631.00		788,631.00	1.76%
	Totals	37,772,977.00	1,625,437.00	39,558,254.00	100.00%	36,573,777.00	1,212,377.00	37,786,155.00	100.00%	42,182,430.00	2,642,931.00	44,825,361.00	100.00%
	Increase (Decrease) to Reserves			9,073,450.00				5,223,362.00				(540,349.00)	

Transfers to Supplement Other Funds

Commissions to be paid on Gross Revenues Ab

For: Quorum Court

Benton County
Revenue/Expense History

Prepared by: Sarah Daniels

Dept	Sources of Revenue	2009 Actual	% of Total	2010 Actual	% of Total	2011 Actual	% of Total
	General & Road Funds:						
	Property Taxes	23,481,830.00	48.29%	23,386,358.00	54.37%	24,156,188.00	54.55%
	Sales Taxes	8,194,203.00	16.85%	8,579,528.00	19.95%	6,455,930.00	14.58%
*	Other Sources	16,955,671.00	34.87%	11,043,631.00	25.68%	13,672,894.00	30.87%
	Totals	48,631,704.00	100.00%	43,009,517.00	100.00%	44,285,012.00	100.00%
*	**Revenue Other Sources**						
	Jail Fees	1,564,483.00		1,883,159.00		2,059,188.00	
	Court Fines	836,914.00		787,719.00		718,451.00	
	Excess Collector Commissions	656,642.00		720,000.00		759,904.00	
	Excess Treasurer Commissions	608,946.00		632,219.00		716,448.00	
	Exceess Assessor Commissions	91,089.00		120,000.00		130,419.00	
	Road Turnback Money	2,812,876.00		2,874,222.00		3,040,756.00	
	Storm Reimbursements	5,395,999.00		-		582,906.00	
	Miscellaneous Other	4,988,722.00		4,026,312.00		5,664,822.00	
	Total Other Sources	16,955,671.00		11,043,631.00		13,672,894.00	

For: Quorum Court

Benton County
Revenue/Expense History

Prepared by: Sarah Daniels

Dept	Sources of Revenue			2006 Actual	% of Total			2007 Actual	% of Total			2008 Actual	% of Total
	General & Road Funds:												
	Property Taxes			14,805,093.00	40.98%			18,353,082.00	48.44%			20,130,563.00	49.27%
	Sales Taxes			11,028,369.00	30.54%			8,790,180.00	23.20%			8,831,579.00	21.61%
*	Other Sources			10,281,375.00	28.48%			10,742,822.00	28.36%			11,897,754.00	29.12%
	Totals			36,114,837.00	100.00%			37,886,084.00	100.00%			40,859,896.00	100.00%
	Uses of Revenue	**Operating**	**Capital**	**Total**	**% of Total**	**Operating**	**Capital**	**Total**	**% of Total**	**Operating**	**Capital**	**Total**	**% of Total**
1	**County Judge**	445,289.00	18,203.00	463,492.00	1.33%	532,770.00	-	532,770.00	1.48%	474,023.00	-	474,023.00	1.18%
2	**County Clerk**	790,750.00	-	790,750.00	2.28%	814,652.00	-	814,652.00	2.26%	1,035,100.00	-	1,035,100.00	2.57%
5	**County Sheriff**	5,349,680.00	401,636.00	5,751,316.00	16.56%	5,989,361.00	259,966.00	6,249,327.00	17.31%	6,466,891.00	404,530.00	6,871,421.00	17.08%
5	**Aviation Fund**	30,000.00	-	30,000.00	0.09%	30,000.00	-	30,000.00	0.08%	30,000.00	-	30,000.00	0.07%
9	**Circuit Judge Green**	107,293.00	9,794.00	117,087.00	0.34%	108,173.00	-	108,173.00	0.30%	116,049.00	-	116,049.00	0.29%
10	**Circuit Judge Duncan**	61,439.00	-	61,439.00	0.18%	76,718.00	-	76,718.00	0.21%	71,250.00	-	71,250.00	0.18%
Var	**District Judges**	70,000.00	-	70,000.00	0.20%	90,000.00	-	90,000.00	0.25%	90,000.00	-	90,000.00	0.22%
16	**County Legal**	176,411.00	-	176,411.00	0.51%	226,302.00	-	226,302.00	0.63%	260,756.00	-	260,756.00	0.65%
18	**Quorum Court**	82,896.00	-	82,896.00	0.24%	82,885.00	-	82,885.00	0.23%	75,728.00	-	75,728.00	0.19%
19	**Accounting/HR/Grants**	473,706.00	6,021.00	479,727.00	1.38%	545,022.00	-	545,022.00	1.51%	645,217.00	-	645,217.00	1.60%
20	**Juvenile Probation**	751,511.00	-	751,511.00	2.16%	818,877.00	17,200.00	836,077.00	2.32%	863,019.00	-	863,019.00	2.15%
21	**Prosecuting Attorney**	1,270,772.00	7,897.00	1,278,669.00	3.68%	1,319,790.00	-	1,319,790.00	3.66%	1,370,517.00	-	1,370,517.00	3.41%
21	**PA Victim Witness**	70,000.00	-	70,000.00	0.20%	75,000.00	-	75,000.00	0.21%	55,000.00	-	55,000.00	0.14%
21	**PA Judicial Collections**	40,000.00	-	40,000.00	0.12%	40,000.00	-	40,000.00	0.11%	30,000.00	-	30,000.00	0.07%
23	**Non-Departmental & Maintenance**	946,109.00	47,594.00	993,703.00	2.86%	1,227,700.00	150,114.00	1,377,814.00	3.82%	1,666,884.00	193,873.00	1,860,757.00	4.63%
25	**County Health**	52,657.00	-	52,657.00	0.15%	55,336.00	-	55,336.00	0.15%	40,525.00	-	40,525.00	0.10%
26	**County Election Commission**	339,544.00	17,956.00	357,500.00	1.03%	102,113.00	-	102,113.00	0.28%	488,175.00	-	488,175.00	1.21%
27	**County Coroner**	177,254.00	-	177,254.00	0.51%	173,327.00	-	173,327.00	0.48%	175,332.00	13,071.00	188,403.00	0.47%
30	**Emergency Services**	273,658.00	6,445.00	280,103.00	0.81%	309,443.00	55,149.00	364,592.00	1.01%	322,455.00	29,000.00	351,455.00	0.87%
31	**Planning**	474,612.00	47,929.00	522,541.00	1.50%	444,567.00	35,700.00	480,267.00	1.33%	444,038.00	-	444,038.00	1.10%
35	**Juvenile Detention**	825,881.00	2,800.00	828,681.00	2.39%	860,398.00	-	860,398.00	2.38%	923,088.00	-	923,088.00	2.29%
38	**Environmental**	305,783.00	-	305,783.00	0.88%	384,108.00	19,683.00	403,791.00	1.12%	403,392.00	23,861.00	427,253.00	1.06%
40	**Building Safety Division**	-	-	-	0.00%	-	-	-	0.00%	-	-	-	0.00%
44	**Road Department**	7,914,963.00	1,556,432.00	9,471,395.00	27.28%	7,894,371.00	701,049.00	8,595,420.00	23.81%	8,972,134.00	381,753.00	9,353,887.00	23.25%
47	**County Fire Services**	244,906.00	547,883.00	792,789.00	2.28%	167,930.00	577,703.00	745,633.00	2.07%	213,697.00	564,888.00	778,585.00	1.94%
48	**Circuit Judge Karren**	97,662.00	-	97,662.00	0.28%	100,368.00	-	100,368.00	0.28%	107,620.00	5,689.00	113,309.00	0.28%
49	**Information Systems**	1,089,172.00	81,208.00	1,170,380.00	3.37%	1,186,128.00	66,282.00	1,252,410.00	3.47%	1,268,074.00	93,766.00	1,361,840.00	3.39%
50	**Public Defender**	352,000.00	-	352,000.00	1.01%	458,355.00	-	458,355.00	1.27%	464,000.00	-	464,000.00	1.15%
51	**County Agent**	100,383.00	-	100,383.00	0.29%	105,983.00	-	105,983.00	0.29%	109,117.00	-	109,117.00	0.27%
52	**Veteran Services**	97,089.00	-	97,089.00	0.28%	104,433.00	-	104,433.00	0.29%	87,707.00	-	87,707.00	0.22%
59	**Soil Conservation**	5,000.00	-	5,000.00	0.01%	5,000.00	-	5,000.00	0.01%	5,000.00	-	5,000.00	0.01%
60	**Circuit Judge Shrantz**	-	-	-	0.00%	-	-	-	0.00%	34,438.00	-	34,438.00	0.09%
62	**Circuit Judge Scott**	60,486.00	-	60,486.00	0.17%	64,345.00	-	64,345.00	0.18%	78,723.00	-	78,723.00	0.20%
64	**Circuit Judge Smith**	141,169.00	-	141,169.00	0.41%	193,036.00	-	193,036.00	0.53%	189,188.00	-	189,188.00	0.47%
64	**Drug Court**	-	-	-	0.00%	16,200.00	-	16,200.00	0.04%	-	-	-	0.00%
65	**Search & Rescue**	41,273.00	-	41,273.00	0.12%	39,167.00	-	39,167.00	0.11%	42,699.00	22,600.00	65,299.00	0.16%
66	**Public Safety Services**	16,723.00	-	16,723.00	0.05%	16,723.00	-	16,723.00	0.05%	16,723.00	-	16,723.00	0.04%
67	**County Jail**	5,650,555.00	102,111.00	5,752,666.00	16.57%	6,172,308.00	72,715.00	6,245,023.00	17.30%	6,420,725.00	80,348.00	6,501,073.00	16.16%
67	**County Jail Transport**	105,000.00	-	105,000.00	0.30%	295,000.00	-	295,000.00	0.82%	294,000.00	-	294,000.00	0.73%
68	**Cencom**	1,291,981.00	112,713.00	1,404,694.00	4.05%	1,349,456.00	185,044.00	1,534,500.00	4.25%	1,394,444.00	118,950.00	1,513,394.00	3.76%
69	**Search & Rescue Dive Team**	27,794.00	-	27,794.00	0.08%	35,683.00	-	35,683.00	0.10%	23,979.00	-	23,979.00	0.06%
70	**Jail Magistrate**	59,998.00	-	59,998.00	0.17%	65,999.00	-	65,999.00	0.18%	66,180.00	-	66,180.00	0.16%
Var	**Capital Projects Fund**	625,000.00	-	625,000.00	1.80%	625,000.00	-	625,000.00	1.73%	1,645,000.00	-	1,645,000.00	4.09%
	Coplink Grant												
	Treasurer Commissions	722,297.00	-	722,297.00	2.08%	757,722.00	-	757,722.00	2.10%	817,198.00	-	817,198.00	2.03%
	Totals	31,758,696.00	2,966,622.00	34,725,318.00	100.00%	33,959,749.00	2,140,605.00	36,100,354.00	100.00%	38,298,085.00	1,932,329.00	40,230,414.00	100.00%
	Increase (Decrease) to Reserves			1,389,519.00				1,785,730.00				629,482.00	

Transfers to Supplement Other Funds

Commissions to be paid on Gross Revenues Ab

For: Quorum Court

Benton County
Revenue/Expense History

Prepared by: Sarah Daniels

Dept	Sources of Revenue	2006 Actual	% of Total	2007 Actual	% of Total	2008 Actual	% of Total
	General & Road Funds:						
	Property Taxes	14,805,093.00	40.98%	18,353,082.00	48.44%	20,130,563.00	49.27%
	Sales Taxes	11,028,369.00	30.54%	8,790,180.00	23.20%	8,831,579.00	21.61%
*	Other Sources	10,281,375.00	28.48%	10,742,822.00	28.36%	11,897,754.00	29.12%
	Totals	36,114,837.00	100.00%	37,886,084.00	100.00%	40,859,896.00	100.00%
*	**Revenue Other Sources**						
	Jail Fees	1,287,699.00		1,081,548.00		1,402,691.00	
	Court Fines	898,410.00		866,280.00		883,839.00	
	Excess Collector Commissions	404,236.00		489,990.00		612,905.00	
	Excess Treasurer Commissions	500,016.00		594,879.00		600,415.00	
	Exceess Assessor Commissions	11,752.00		8,554.00		105,602.00	
	Road Turnback Money	3,023,432.00		2,970,781.00		2,840,616.00	
	Storm Reimbursements						
	Miscellaneous Other	4,155,830.00		4,730,790.00		5,451,686.00	
	Total Other Sources	10,281,375.00		10,742,822.00		11,897,754.00	